
SUBSTITUTE HOUSE BILL 2080

State of Washington

54th Legislature

1995 Regular Session

By House Committee on Transportation (originally sponsored by Representatives K. Schmidt, Hankins, Benton, Elliot, Skinner, Buck, McMahan, Robertson, Johnson, D. Schmidt, Chandler, Mitchell, Koster, Backlund, Cairnes, Horn, Blanton and Stevens)

Read first time 03/21/95.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 82.36.025, 46.16.070, 46.68.035, 46.16.060; reenacting and
3 amending RCW 46.68.090 and 43.84.092; adding a new section to chapter
4 82.36 RCW; adding a new section to chapter 47.08 RCW; creating new
5 sections; making appropriations; providing an effective date; and
6 providing for submission of this act to a vote of the people.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 **TRANSPORTATION FUNDING**

9 NEW SECTION. **Sec. 1.** PURPOSE OF ENHANCED STATE AND LOCAL
10 TRANSPORTATION FUNDING PROGRAM. (1) The legislature finds and declares
11 that it is essential for the economic, social, and environmental well-
12 being of the state and the maintenance of a high quality of life that
13 the people of the state have an efficient and effective transportation
14 system.

15 Increasing congestion and deteriorating conditions of public
16 highways, streets, and roads threatens the safety and quality of life
17 enjoyed by the citizens of the state and impairs the efficient movement
18 of freight and goods vital to the state's economy.

1 Unlike other state taxes, the motor fuel tax does not rise with
2 inflation. Therefore, periodic adjustments to the tax rate are
3 necessary to keep pace with inflation and ensure that public highways
4 are maintained, preserved, and improved.

5 Cost effective solutions to current deficiencies and future needs
6 for state transportation systems and facilities are critical to address
7 essential multimodal, motorized and nonmotorized, urban, suburban and
8 rural transportation demands.

9 Increased investment in state and local transportation programs is
10 necessary to preserve and maintain the existing statewide, multimodal
11 transportation system and to provide safety and capacity improvements
12 that increase accessibility, mobility, safety, security, and service to
13 the travelling and commuting public. A new transportation funding
14 program is needed to accomplish the following objectives:

15 (a) State-wide System: Provide for preservation of the existing
16 state-wide system and improvements for current and future capacity
17 needs in established urban and growing suburban areas to alleviate
18 congestion attributable to economic development and growth; promote
19 economic growth through a transportation system that attracts,
20 supports, and increases commercial activity and productivity and
21 enhances the state's ability to compete effectively in the global
22 market place; support the transportation needs of the rural areas of
23 the state through the preservation and improvement of transportation
24 systems and facilities that support agricultural activity and the
25 movement of agricultural products; and produce critical revenue to
26 advance the construction of overdue capacity and safety improvements on
27 high cost projects needed to reduce accidents and safely move people
28 and goods at reasonable speeds;

29 (b) Passenger Only Ferries: Provide multiple transportation
30 opportunities through the expanded use of high speed passenger-only
31 ferry service between the Olympic Peninsula and the greater
32 metropolitan area of Puget Sound; and reduce dependence on single
33 occupancy vehicle usage, and facilitate and promote attainment of
34 federal and state clean air requirements and regional land use
35 policies;

36 (c) Regional Transportation Solutions: Support joint
37 interjurisdictional transportation projects between the Washington
38 state department of transportation and cities and counties that

1 prioritize regional solutions for improving safety and increasing
2 mobility on city streets and county roads; and

3 (d) Washington State Patrol: Ensure continuation of vital state
4 patrol services essential to the safety of the motoring public by
5 increasing state troopers and providing equitable salaries commensurate
6 with city and county law enforcement personnel; and maintaining
7 Washington state patrol officers on state highways to promote a safe
8 driving environment, provide motorist assistance services, and ensure
9 statewide emergency response services.

10 (2) The legislature further recognizes that the revenues currently
11 available to the state for improved cross sound transportation, the
12 preservation, safety, and capacity improvements on state highways, city
13 streets, and county roads fall far short of the identified need.

14 (3) The legislature further recognizes that the preservation and
15 enhancement of a comprehensive transportation network that is
16 responsive to the needs of the public and unique regional requirements
17 is dependent on statewide public support.

18 (4) The legislature further recognizes that although state law does
19 not require public approval for legislative measures raising
20 transportation revenues for highway purposes under Article II, section
21 40 of the state Constitution, it is in the best interest of the
22 citizens of Washington, to submit this measure for public approval at
23 the next November general election.

24 (5) The legislature, therefore, declares a need for the funding
25 program embodied in this act for: (a) Statewide funding for capacity,
26 safety, and mobility improvements on state highways; (b) funding to
27 support bonds for improvements to State Route 18; (c) funding for
28 expanded passenger-only ferry service; (d) funding for regional
29 transportation solutions for cities and counties; (e) funding for
30 additional Washington state troopers and support personnel; and (f)
31 equitable salary adjustments for state troopers.

32 **Sec. 2.** RCW 82.36.025 and 1994 c 179 s 30 are each amended to read
33 as follows:

34 The motor vehicle fuel tax rate shall be computed as the sum of the
35 tax rate provided in subsection (1) of this section and the additional
36 tax rates provided in subsections (2) through ~~((+5))~~ (6) of this
37 section.

1 (1) A motor vehicle fuel tax rate of seventeen cents per gallon
2 shall apply to the sale, distribution, or use of motor vehicle fuel.

3 (2) An additional motor vehicle fuel tax rate of one-third cent per
4 gallon shall apply to the sale, distribution, or use of motor vehicle
5 fuel, and the proceeds from this additional tax rate, reduced by an
6 amount equal to the sum of the payments under RCW 46.68.090 (1) (a),
7 (b), and (c) multiplied by the additional tax rate prescribed by this
8 subsection divided by the motor vehicle fuel tax rate provided in this
9 section, shall be deposited in the rural arterial trust account in the
10 motor vehicle fund for expenditures under RCW 36.79.020.

11 (3) An additional motor vehicle fuel tax rate of one-third cent per
12 gallon shall apply to the sale, distribution, or use of motor vehicle
13 fuel, and the proceeds from this additional tax rate, reduced by an
14 amount equal to the sum of the payments under RCW 46.68.090 (1) (a),
15 (b), and (c) multiplied by the additional tax rate prescribed by this
16 subsection divided by the motor vehicle fuel tax rate provided in this
17 section, shall be deposited in the urban arterial trust account in the
18 motor vehicle fund. After June 30, 1995, ninety-five percent of this
19 revenue shall be deposited in the urban arterial trust account in the
20 motor vehicle fund and five percent shall be deposited in the small
21 city account in the motor vehicle fund.

22 (4) An additional motor vehicle fuel tax rate of one-third cent per
23 gallon shall be applied to the sale, distribution, or use of motor
24 vehicle fuel, and the proceeds from this additional tax rate, reduced
25 by an amount equal to the sum of the payments under RCW 46.68.090 (1)
26 (a), (b), and (c) multiplied by the additional tax rate prescribed by
27 this subsection divided by the motor vehicle fuel tax rate provided in
28 this section, shall be deposited in the motor vehicle fund to be
29 expended for highway purposes of the state as defined in RCW 46.68.130.

30 (5) An additional motor vehicle fuel tax rate of four cents per
31 gallon from April 1, 1990, through March 31, 1991, and five cents per
32 gallon from April 1, 1991, applies to the sale, distribution, or use of
33 motor vehicle fuel. The proceeds from the additional tax rate under
34 this subsection, reduced by an amount equal to the sum of the payments
35 under RCW 46.68.090 (1) (a), (b), and (c) multiplied by the additional
36 tax rate prescribed by this subsection divided by the motor fuel tax
37 rate provided in this section, shall be deposited in the motor vehicle
38 fund and shall be distributed by the state treasurer according to RCW
39 46.68.095.

1 (6) An additional motor vehicle fuel tax rate of four cents per
2 gallon beginning January 1, 1996, is imposed on the sale, distribution,
3 or use of motor vehicle fuel. The proceeds from the additional tax
4 rate imposed under this subsection, reduced by an amount equal to the
5 sum of payments under RCW 46.68.090(1)(a) and (b) multiplied by the
6 additional tax rate prescribed by this subsection divided by the motor
7 vehicle fuel tax rate provided in this section, shall be deposited in
8 the motor vehicle fund and shall be distributed by the state treasurer
9 according to RCW 46.68.090.

10 **Sec. 3.** RCW 46.68.090 and 1994 c 225 s 2 and 1994 c 179 s 3 are
11 each reenacted and amended to read as follows:

12 (1) All moneys that have accrued or may accrue to the motor vehicle
13 fund from the motor vehicle fuel tax and special fuel tax shall be
14 first expended for the following purposes:

15 (a) For payment of refunds of motor vehicle fuel tax and special
16 fuel tax that has been paid and is refundable as provided by law;

17 (b) For payment of amounts to be expended pursuant to
18 appropriations for the administrative expenses of the offices of state
19 treasurer, state auditor, and the department of licensing of the state
20 of Washington in the administration of the motor vehicle fuel tax and
21 the special fuel tax, which sums shall be distributed monthly;

22 (c) From April 1, 1992, through March 31, 1996, for distribution to
23 the transfer relief account, hereby created in the motor vehicle fund,
24 an amount not to exceed three hundred twenty-five one-thousandths of
25 one percent;

26 (d) For distribution to the rural arterial trust account in the
27 motor vehicle fund, an amount as provided in RCW 82.36.025(2) and
28 46.68.095(3);

29 (e) For distribution to the urban arterial trust account in the
30 motor vehicle fund, an amount as provided in RCW 46.68.100(4) and
31 82.36.025(3);

32 (f) For distribution to the transportation improvement account in
33 the motor vehicle fund, an amount as provided in RCW 46.68.095(1);

34 (g) For distribution to the special category C account, hereby
35 created in the motor vehicle fund, an amount as provided in RCW
36 46.68.095(2);

1 (h) For distribution to the county arterial preservation account,
2 hereby created in the motor vehicle fund, an amount as provided in RCW
3 46.68.095(4);

4 (i) For distribution to the motor vehicle fund to be allocated to
5 cities and towns as provided in RCW 46.68.110, an amount as provided in
6 RCW 46.68.095(5);

7 (j) For distribution to the motor vehicle fund to be allocated to
8 counties as provided in RCW 46.68.120, an amount as provided in RCW
9 46.68.095(6);

10 (k) For expenditure for highway purposes of the state as defined in
11 RCW 46.68.130, an amount as provided in RCW 82.36.025(4) and
12 46.68.095(7);

13 (l) From July 1, 1994, through June 30, 1995, for distribution to
14 the gasohol exemption holding account, hereby created in the motor
15 vehicle fund, an amount equal to five and thirty-four one-hundredths of
16 one percent of the amount available prior to distributions provided
17 under (a) through (k) of this subsection, to be used only for highway
18 construction;

19 (m) For distribution to the small city account, hereby created in
20 the motor vehicle fund, an amount as provided for in RCW 46.68.095(1),
21 46.68.100(9), and 82.36.025(3).

22 (n) For distribution to the Puget Sound ferry operation account, an
23 amount as provided in section 4(1) of this act;

24 (o) For distribution to the special category C account, an amount
25 as provided in section 4(2) of this act, provided solely for the
26 location, design, right of way acquisition, and related construction
27 costs on State Route 18;

28 (p) For distribution to the regional transportation fund created
29 under section 8 of this act, an amount as provided in section 4(3) of
30 this act;

31 (q) For expenditures for the location, design, right of way
32 acquisition, and construction costs of highway construction projects as
33 prioritized under chapter 47.05 RCW, an amount as provided in section
34 4(4) of this act.

35 (2) The amount accruing to the motor vehicle fund by virtue of the
36 motor vehicle fuel tax and the special fuel tax and remaining after
37 payments, distributions, and expenditures as provided in this section
38 shall, for the purposes of this chapter, be referred to as the "net tax
39 amount."

1 NEW SECTION. **Sec. 4.** A new section is added to chapter 82.36 RCW
2 to read as follows:

3 All moneys that have accrued or may accrue to the motor vehicle
4 fund from the motor vehicle fuel tax and special fuel tax imposed by
5 RCW 82.36.025(6) shall be distributed monthly by the state treasurer in
6 the following proportions:

7 (1) Twenty-five one-hundredths of one cent shall be deposited in
8 the Puget Sound ferry operations account in the motor vehicle fund;

9 (2) Twenty-five one-hundredths of one cent shall be deposited in
10 the special category C account in the motor vehicle fund to be used
11 solely for those purposes enumerated in RCW 46.68.090(1)(o);

12 (3) Seventy-five one-hundredths of one cent shall be deposited in
13 the regional transportation fund; and

14 (4) Two and seventy-five one-hundredths of one cent shall be
15 deposited in the motor vehicle fund and expended for highway
16 construction projects as authorized in RCW 46.68.090(1)(q).

17 **Sec. 5.** RCW 46.16.070 and 1994 c 262 s 8 are each amended to read
18 as follows:

19 (1) In lieu of all other vehicle licensing fees, unless
20 specifically exempt, and in addition to the excise tax prescribed in
21 chapter 82.44 RCW and the mileage fees prescribed for buses and stages
22 in RCW 46.16.125, there shall be paid and collected annually for each
23 truck, motor truck, truck tractor, road tractor, tractor, bus, auto
24 stage, or for hire vehicle with seating capacity of more than six,
25 based upon the declared combined gross weight or declared gross weight
26 thereof pursuant to the provisions of chapter 46.44 RCW, the following
27 licensing fees by such gross weight:

	DECLARED GROSS WEIGHT	SCHEDULE A	SCHEDULE B
28			
29	4,000 lbs. \$	((37.00)) \$	((37.00))
30		<u>40.00</u>	<u>40.00</u>
31	6,000 lbs. \$	((44.00)) \$	((44.00))
32		<u>47.00</u>	<u>47.00</u>
33	8,000 lbs. \$	((55.00)) \$	((55.00))
34		<u>58.00</u>	<u>58.00</u>
35	10,000 lbs. \$	((62.00)) \$	((62.00))
36		<u>65.00</u>	<u>65.00</u>
37	12,000 lbs. \$	((72.00)) \$	((72.00))
38		<u>75.00</u>	<u>75.00</u>
39	14,000 lbs. \$	((82.00)) \$	((82.00))
40		<u>85.00</u>	<u>85.00</u>

1	16,000 lbs.	\$	((92.00))	\$	((92.00))
2			<u>95.00</u>		<u>95.00</u>
3	18,000 lbs.	\$	((137.00))	\$	((137.00))
4			<u>140.00</u>		<u>140.00</u>
5	20,000 lbs.	\$	((152.00))	\$	((152.00))
6			<u>155.00</u>		<u>155.00</u>
7	22,000 lbs.	\$	((164.00))	\$	((164.00))
8			<u>167.00</u>		<u>167.00</u>
9	24,000 lbs.	\$	((177.00))	\$	((177.00))
10			<u>180.00</u>		<u>180.00</u>
11	26,000 lbs.	\$	((187.00))	\$	((187.00))
12			<u>190.00</u>		<u>190.00</u>
13	28,000 lbs.	\$	((220.00))	\$	((220.00))
14			<u>223.00</u>		<u>223.00</u>
15	30,000 lbs.	\$	((253.00))	\$	((253.00))
16			<u>256.00</u>		<u>256.00</u>
17	32,000 lbs.	\$	((304.00))	\$	((304.00))
18			<u>307.00</u>		<u>307.00</u>
19	34,000 lbs.	\$	((323.00))	\$	((323.00))
20			<u>326.00</u>		<u>326.00</u>
21	36,000 lbs.	\$	((350.00))	\$	((350.00))
22			<u>353.00</u>		<u>353.00</u>
23	38,000 lbs.	\$	((384.00))	\$	((384.00))
24			<u>387.00</u>		<u>387.00</u>
25	40,000 lbs.	\$	((439.00))	\$	((439.00))
26			<u>442.00</u>		<u>442.00</u>
27	42,000 lbs.	\$	((456.00))	\$	((456.00))
28			<u>459.00</u>		<u>459.00</u>
29	44,000 lbs.	\$	((466.00))	\$	((556.00))
30			<u>469.00</u>		<u>559.00</u>
31	46,000 lbs.	\$	((501.00))	\$	((591.00))
32			<u>504.00</u>		<u>594.00</u>
33	48,000 lbs.	\$	((522.00))	\$	((612.00))
34			<u>525.00</u>		<u>615.00</u>
35	50,000 lbs.	\$	((566.00))	\$	((656.00))
36			<u>569.00</u>		<u>659.00</u>
37	52,000 lbs.	\$	((595.00))	\$	((685.00))
38			<u>598.00</u>		<u>688.00</u>
39	54,000 lbs.	\$	((642.00))	\$	((732.00))
40			<u>645.00</u>		<u>735.00</u>
41	56,000 lbs.	\$	((677.00))	\$	((767.00))
42			<u>680.00</u>		<u>770.00</u>
43	58,000 lbs.	\$	((704.00))	\$	((794.00))
44			<u>707.00</u>		<u>797.00</u>
45	60,000 lbs.	\$	((750.00))	\$	((840.00))
46			<u>753.00</u>		<u>843.00</u>
47	62,000 lbs.	\$	((804.00))	\$	((894.00))

1		<u>807.00</u>	<u>897.00</u>
2	64,000 lbs. \$	((822.00)) \$	((912.00))
3		<u>825.00</u>	<u>915.00</u>
4	66,000 lbs. \$	((915.00)) \$	((1,005.00))
5		<u>918.00</u>	<u>1,008.00</u>
6	68,000 lbs. \$	((954.00)) \$	((1,044.00))
7		<u>957.00</u>	<u>1,047.00</u>
8	70,000 lbs. \$	((1,027.00)) \$	((1,117.00))
9		<u>1,030.00</u>	<u>1,120.00</u>
10	72,000 lbs. \$	((1,098.00)) \$	((1,188.00))
11		<u>1,101.00</u>	<u>1,191.00</u>
12	74,000 lbs. \$	((1,193.00)) \$	((1,283.00))
13		<u>1,196.00</u>	<u>1,286.00</u>
14	76,000 lbs. \$	((1,289.00)) \$	((1,379.00))
15		<u>1,292.00</u>	<u>1,382.00</u>
16	78,000 lbs. \$	((1,407.00)) \$	((1,497.00))
17		<u>1,410.00</u>	<u>1,500.00</u>
18	80,000 lbs. \$	((1,518.00)) \$	((1,608.00))
19		<u>1,521.00</u>	<u>1,611.00</u>
20	82,000 lbs. \$	((1,623.00)) \$	((1,713.00))
21		<u>1,626.00</u>	<u>1,716.00</u>
22	84,000 lbs. \$	((1,728.00)) \$	((1,818.00))
23		<u>1,731.00</u>	<u>1,821.00</u>
24	86,000 lbs. \$	((1,833.00)) \$	((1,923.00))
25		<u>1,836.00</u>	<u>1,926.00</u>
26	88,000 lbs. \$	((1,938.00)) \$	((2,028.00))
27		<u>1,941.00</u>	<u>2,031.00</u>
28	90,000 lbs. \$	((2,043.00)) \$	((2,133.00))
29		<u>2,046.00</u>	<u>2,136.00</u>
30	92,000 lbs. \$	((2,148.00)) \$	((2,238.00))
31		<u>2,151.00</u>	<u>2,241.00</u>
32	94,000 lbs. \$	((2,253.00)) \$	((2,343.00))
33		<u>2,256.00</u>	<u>2,346.00</u>
34	96,000 lbs. \$	((2,358.00)) \$	((2,448.00))
35		<u>2,361.00</u>	<u>2,451.00</u>
36	98,000 lbs. \$	((2,463.00)) \$	((2,553.00))
37		<u>2,466.00</u>	<u>2,556.00</u>
38	100,000 lbs. \$	((2,568.00)) \$	((2,658.00))
39		<u>2,571.00</u>	<u>2,661.00</u>
40	102,000 lbs. \$	((2,673.00)) \$	((2,763.00))
41		<u>2,676.00</u>	<u>2,766.00</u>
42	104,000 lbs. \$	((2,778.00)) \$	((2,868.00))
43		<u>2,781.00</u>	<u>2,871.00</u>
44	105,500 lbs. \$	((2,883.00)) \$	((2,973.00))
45		<u>2,886.00</u>	<u>2,976.00</u>

1 Schedule A applies to vehicles either used exclusively for hauling
2 logs or that do not tow trailers. Schedule B applies to vehicles that
3 tow trailers and are not covered under Schedule A.

4 Every truck, motor truck, truck tractor, and tractor exceeding
5 6,000 pounds empty scale weight registered under chapter 46.16, 46.87,
6 or 46.88 RCW shall be licensed for not less than one hundred fifty
7 percent of its empty weight unless the amount would be in excess of the
8 legal limits prescribed for such a vehicle in RCW 46.44.041 or
9 46.44.042, in which event the vehicle shall be licensed for the maximum
10 weight authorized for such a vehicle or unless the vehicle is used only
11 for the purpose of transporting any well drilling machine, air
12 compressor, rock crusher, conveyor, hoist, donkey engine, cook house,
13 tool house, bunk house, or similar machine or structure attached to or
14 made a part of such vehicle.

15 The following provisions apply when increasing gross or combined
16 gross weight for a vehicle licensed under this section:

17 (a) The new license fee will be one-twelfth of the fee listed above
18 for the new gross weight, multiplied by the number of months remaining
19 in the period for which licensing fees have been paid, including the
20 month in which the new gross weight is effective.

21 (b) Upon surrender of the current certificate of registration or
22 cab card, the new licensing fees due shall be reduced by the amount of
23 the licensing fees previously paid for the same period for which new
24 fees are being charged.

25 (2) The proceeds from the fees collected under subsection (1) of
26 this section shall be distributed in accordance with RCW 46.68.035.

27 **Sec. 6.** RCW 46.68.035 and 1993 c 102 s 7 are each amended to read
28 as follows:

29 All proceeds from combined vehicle licensing fees received by the
30 director for vehicles licensed under RCW 46.16.070 and 46.16.085 shall
31 be forwarded to the state treasurer to be distributed into accounts
32 according to the following method:

33 (1) The sum of two dollars for each vehicle shall be deposited into
34 the highway safety fund, except that for each vehicle registered by a
35 county auditor or agent to a county auditor pursuant to RCW 46.01.140,
36 the sum of two dollars shall be credited to the current county expense
37 fund.

38 (2) The remainder shall be distributed as follows:

1 (a) (~~(23.677)~~) 26.182 percent shall be deposited into the state
2 patrol highway account of the motor vehicle fund;

3 (b) (~~(1.521)~~) 1.471 percent shall be deposited into the Puget Sound
4 ferry operations account of the motor vehicle fund; and

5 (c) The remaining proceeds shall be deposited into the motor
6 vehicle fund.

7 **Sec. 7.** RCW 46.16.060 and 1992 c 216 s 4 are each amended to read
8 as follows:

9 (1) Except for vehicles already so taxed in RCW 46.16.070 and
10 46.16.085 or as otherwise specifically provided by law for the
11 licensing of vehicles, there shall be paid and collected annually for
12 each registration year or fractional part thereof and upon each vehicle
13 a license fee of (~~(twenty-three)~~) twenty-seven dollars and seventy-five
14 cents, but effective with initial motor vehicle registrations that
15 expire in January, (~~(1989)~~) 1997, and thereafter, the license fee shall
16 be (~~(twenty-seven)~~) thirty dollars and seventy-five cents; however, if
17 the vehicle was previously licensed in this state and has not been
18 registered in another jurisdiction in the intervening period, the
19 renewal license fee shall be (~~(nineteen-dollars)~~) twenty-three dollars
20 and seventy-five cents, but effective with vehicle license renewals
21 that expire in January, (~~(1989)~~) 1997, and thereafter, the renewal
22 license fee shall be (~~(twenty-three)~~) twenty-six dollars and seventy-
23 five cents. On all new and renewal license fees, an additional fifty
24 cents shall be collected and remitted to the department for deposit
25 into the department of licensing services account of the motor vehicle
26 fund. The proceeds of such fees shall be distributed in accordance
27 with RCW 46.68.030. The fee for licensing each house-moving dolly
28 which is used exclusively for moving buildings or homes on the highway
29 under special permit as provided for in chapter 46.44 RCW shall be
30 (~~(twenty-five-dollars)~~) twenty-nine dollars and seventy-five cents, but
31 effective with licenses that expire in January, (~~(1989)~~) 1997, and
32 thereafter, the fee shall be (~~(twenty-nine)~~) thirty-two dollars and
33 seventy-five cents, and no other fee shall be charged for the load
34 carried thereon.

35 (2) The department of licensing, county auditors, and other
36 authorized agents shall collect for any registration year any increase
37 in the fees authorized by this section for the months of that
38 registration year in which any such increase is effective in the same

1 manner and at the same time as such fees for that registration year
2 would otherwise be collected as provided by law.

3 NEW SECTION. **Sec. 8.** A new section is added to chapter 47.08 RCW
4 to read as follows:

5 (1) The regional transportation fund is hereby created. Moneys may
6 be used for regionally significant transportation projects that
7 constitute "highway purposes" under Article II, section 40 of the state
8 Constitution.

9 (2) The transportation improvement board shall administer the fund.
10 The board is authorized to adopt rules to carry out the purposes of
11 section 1 of this act. In administering projects that receive grants
12 from the regional transportation fund, the board shall ensure that:

13 (a) Regionally significant transportation projects be included in
14 a regional transportation improvement program that has been adopted by
15 a regional transportation planning organization constituted under
16 chapter 47.80 RCW;

17 (b) Regional transportation projects proposing to use matching
18 funds provided by the state department of transportation, transit
19 district, city, town, county, port district, or other local source of
20 funding should be given weight in any project funding criteria
21 developed by the board;

22 (c) Regional transportation projects that would enable
23 transportation facilities to meet concurrency requirements and adopted
24 level of service standards should be given weight in any project
25 funding criteria developed by the board; and

26 (d) Regional transportation projects that address complex, cross-
27 jurisdictional transportation problems should be given weight in any
28 project funding criteria developed by the board.

29 (3) The transportation improvement board shall present its proposed
30 rules to the legislative transportation committee prior to adoption.

31 **Sec. 9.** RCW 43.84.092 and 1994 c 2 s 6 (Initiative Measure No.
32 601), 1993 sp.s. c 25 s 511, 1993 sp.s. c 8 s 1, 1993 c 500 s 6, 1993
33 c 492 s 473, 1993 c 445 s 4, 1993 c 329 s 2, and 1993 c 4 s 9 are each
34 reenacted and amended to read as follows:

35 (1) All earnings of investments of surplus balances in the state
36 treasury shall be deposited to the treasury income account, which
37 account is hereby established in the state treasury.

1 (2) The treasury income account shall be utilized to pay or receive
2 funds associated with federal programs as required by the federal cash
3 management improvement act of 1990. The treasury income account is
4 subject in all respects to chapter 43.88 RCW, but no appropriation is
5 required for refunds or allocations of interest earnings required by
6 the cash management improvement act. Refunds of interest to the
7 federal treasury required under the cash management improvement act
8 fall under RCW 43.88.180 and shall not require appropriation. The
9 office of financial management shall determine the amounts due to or
10 from the federal government pursuant to the cash management improvement
11 act. The office of financial management may direct transfers of funds
12 between accounts as deemed necessary to implement the provisions of the
13 cash management improvement act, and this subsection. Refunds or
14 allocations shall occur prior to the distributions of earnings set
15 forth in subsection (4) of this section.

16 (3) Except for the provisions of RCW 43.84.160, the treasury income
17 account may be utilized for the payment of purchased banking services
18 on behalf of treasury funds including, but not limited to, depository,
19 safekeeping, and disbursement functions for the state treasury and
20 affected state agencies. The treasury income account is subject in all
21 respects to chapter 43.88 RCW, but no appropriation is required for
22 payments to financial institutions. Payments shall occur prior to
23 distribution of earnings set forth in subsection (4) of this section.

24 (4) Monthly, the state treasurer shall distribute the earnings
25 credited to the treasury income account. The state treasurer shall
26 credit the general fund with all the earnings credited to the treasury
27 income account except:

28 (a) The following accounts and funds shall receive their
29 proportionate share of earnings based upon each account's and fund's
30 average daily balance for the period: The capitol building
31 construction account, the Cedar River channel construction and
32 operation account, the Central Washington University capital projects
33 account, the charitable, educational, penal and reformatory
34 institutions account, the common school construction fund, the county
35 criminal justice assistance account, the county sales and use tax
36 equalization account, the data processing building construction
37 account, the deferred compensation administrative account, the deferred
38 compensation principal account, the department of retirement systems
39 expense account, the Eastern Washington University capital projects

1 account, the education construction fund, the emergency reserve fund,
2 the federal forest revolving account, the health services account, the
3 public health services account, the health system capacity account, the
4 personal health services account, the industrial insurance premium
5 refund account, the judges' retirement account, the judicial retirement
6 administrative account, the judicial retirement principal account, the
7 local leasehold excise tax account, the local real estate excise tax
8 account, the local sales and use tax account, the medical aid account,
9 the municipal criminal justice assistance account, the municipal sales
10 and use tax equalization account, the natural resources deposit
11 account, the perpetual surveillance and maintenance account, the public
12 employees' retirement system plan I account, the public employees'
13 retirement system plan II account, the Puyallup tribal settlement
14 account, the regional transportation fund, the resource management cost
15 account, the site closure account, the special wildlife account, the
16 state employees' insurance account, the state employees' insurance
17 reserve account, the state investment board expense account, the state
18 investment board commingled trust fund accounts, the supplemental
19 pension account, the teachers' retirement system plan I account, the
20 teachers' retirement system plan II account, the tuition recovery trust
21 fund, the University of Washington bond retirement fund, the University
22 of Washington building account, the volunteer fire fighters' relief and
23 pension principal account, the volunteer fire fighters' relief and
24 pension administrative account, the Washington judicial retirement
25 system account, the Washington law enforcement officers' and fire
26 fighters' system plan I retirement account, the Washington law
27 enforcement officers' and fire fighters' system plan II retirement
28 account, the Washington state patrol retirement account, the Washington
29 State University building account, the Washington State University bond
30 retirement fund, the water pollution control revolving fund, and the
31 Western Washington University capital projects account. Earnings
32 derived from investing balances of the agricultural permanent fund, the
33 normal school permanent fund, the permanent common school fund, the
34 scientific permanent fund, and the state university permanent fund
35 shall be allocated to their respective beneficiary accounts. All
36 earnings to be distributed under this subsection (4)(a) shall first be
37 reduced by the allocation to the state treasurer's service fund
38 pursuant to RCW 43.08.190.

1 (b) The following accounts and funds shall receive eighty percent
2 of their proportionate share of earnings based upon each account's or
3 fund's average daily balance for the period: The aeronautics account,
4 the aircraft search and rescue account, the central Puget Sound public
5 transportation account, the city hardship assistance account, the
6 county arterial preservation account, the department of licensing
7 services account, the economic development account, the essential rail
8 assistance account, the essential rail banking account, the ferry bond
9 retirement fund, the gasohol exemption holding account, the grade
10 crossing protective fund, the high capacity transportation account, the
11 highway bond retirement fund, the highway construction stabilization
12 account, the highway safety account, the marine operating fund, the
13 motor vehicle fund ((and)), the motorcycle safety education account,
14 the pilotage account, the public transportation systems account, the
15 Puget Sound capital construction account, the Puget Sound ferry
16 operations account, the recreational vehicle account, the rural
17 arterial trust account, the safety and education account, the small
18 city account, the special category C account, the state patrol highway
19 account, the transfer relief account, the transportation capital
20 facilities account, the transportation equipment fund, the
21 transportation fund, the transportation improvement account, the
22 transportation revolving loan account, and the urban arterial trust
23 account.

24 (5) In conformance with Article II, section 37 of the state
25 Constitution, no treasury accounts or funds shall be allocated earnings
26 without the specific affirmative directive of this section.

27 **TRANSPORTATION APPROPRIATIONS**

28 NEW SECTION. Sec. 100. (1) The transportation budget of the state
29 is hereby adopted and, subject to the provisions hereinafter set forth,
30 the several amounts hereinafter specified, or as much thereof as may be
31 necessary to accomplish the purposes designated, are hereby
32 appropriated from the several accounts and funds hereinafter named to
33 the designated state agencies and offices for salaries, wages, and
34 other expenses, for capital projects, and for other specified purposes,
35 including the payment of any final judgments arising out of such
36 activities, for the period ending June 30, 1997.

1 (2) Legislation with fiscal impacts enacted in the 1995 legislative
2 session not referenced in this act are not funded in the 1995-97
3 transportation budget.

4 (3) Unless the context clearly requires otherwise, the definitions
5 in this subsection apply throughout this act.

6 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending
7 June 30, 1996.

8 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending
9 June 30, 1997.

10 (c) "FTE" means full time equivalent.

11 (d) "Lapse" or "revert" means the amount shall return to an
12 unappropriated status.

13 (e) "Provided solely" means the specified amount may be spent only
14 for the specified purpose.

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PART I
GENERAL GOVERNMENT AGENCIES--OPERATING

NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

Motor Vehicle Fund--State Appropriation	\$	300,000
TOTAL APPROPRIATION	\$	300,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The department of agriculture shall report to the legislative transportation committee by January 1, 1996, and January 1, 1997, on the number of fuel samples tested and the findings of the tests.

NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

Motor Vehicle Fund--State Appropriation	\$	40,000
TOTAL APPROPRIATION	\$	40,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The legislative service committee shall enter into a service level agreement with the legislative transportation committee.

NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

Motor Vehicle Fund--State Appropriation	\$	410,000
TOTAL APPROPRIATION	\$	410,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The legislative evaluation and accountability program committee shall enter into a service level agreement with the legislative transportation committee.

1 NEW SECTION. **Sec. 104. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	Motor Vehicle Fund--State Appropriation	\$	110,000
3	TOTAL APPROPRIATION	\$	110,000

4 NEW SECTION. **Sec. 105. FOR THE OFFICE OF MARINE SAFETY**

5	State Toxics Control Account--State		
6	Appropriation	\$	278,000
7	Oil Spill Administration Account--State		
8	Appropriation	\$	630,000
9	TOTAL APPROPRIATION	\$	908,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: The appropriation of \$630,000 from the oil spill
13 administration account shall be increased by \$478,000 if chapter . . .
14 (Substitute House Bill No. 1510), Laws of 1995 is not enacted by the
15 1995 legislature. The purpose of this increase is to add three
16 additional months funding to the office of marine safety in the event
17 chapter . . . (Substitute House Bill No. 1510), Laws of 1995 is not
18 enacted, so that the agency continues to be funded until the 1996
19 legislature determines how the oil spill program should be funded for
20 the remainder of the biennium.

21 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE AUDITOR**

22	Motor Vehicle Fund--State Appropriation	\$	330,000
23	TOTAL APPROPRIATION	\$	330,000

24 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE TREASURER**

25	Motor Vehicle Fund--State Appropriation	\$	44,000
26	TOTAL APPROPRIATION	\$	44,000

27 NEW SECTION. **Sec. 108. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
28 **CLAIMS REVOLVING FUND**

29	Motor Vehicle Fund--State Appropriation	\$	2,808,000
30	Marine Operation Fund--State Appropriation	\$	1,157,000
31	TOTAL APPROPRIATION	\$	3,965,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The amount of the transfer for the motor vehicle
4 fund and the marine operating account is to be actuarially based and
5 transferred proportionately into the tort claims revolving fund
6 quarterly or as necessary to meet cash flow needs in order to retire
7 tort obligations that occurred before July 1, 1990.

8 NEW SECTION. **Sec. 109. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION--OPERATING**

10	Motor Vehicle Fund--State Appropriation	\$	927,000
11	TOTAL APPROPRIATION	\$	927,000

12 The appropriation in this section is subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity: The commission shall not expend any state funds for
15 maintenance, repair, or snow and ice removal on county or private
16 roads.

17 NEW SECTION. **Sec. 110. FOR THE UTILITIES AND TRANSPORTATION**
18 **COMMISSION**

19	Grade Crossing Protective Fund--State		
20	Appropriation	\$	222,000
21	TOTAL APPROPRIATION	\$	222,000

22 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Fund--State Appropriation	\$	428,000
Highway Safety Fund--Federal Appropriation	\$	5,160,000
Transportation Fund--State Appropriation	\$	288,000
TOTAL APPROPRIATION	\$	5,876,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation fund--state appropriation shall be used solely to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed fifty percent of total expenditures in support of that task force.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	260,000
TOTAL APPROPRIATION	\$	260,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The appropriation of \$260,000 from the pilotage account--state shall be reduced by \$104,000 if chapter . . . (House Bill No. 1311 or Senate Bill No. 5356), Laws of 1995 is not enacted by the 1995 legislature.

NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation	\$	37,553,000
Motor Vehicle Fund--State Appropriation	\$	1,340,000
Motor Vehicle Fund--Private Local Appropriation	\$	508,000
Motor Vehicle Fund--County Arterial Preservation		
Account --State Appropriation	\$	26,023,000
TOTAL APPROPRIATION	\$	65,424,000

1 appropriation in this act, as necessary, to establish performance
2 measures that are associated with the final legislative appropriation.
3 The performance measures are to be established and will be tracked
4 within the transportation executive information system.

5 (2) The legislative transportation committee shall convene a group
6 including, but not limited to, representatives from the department of
7 licensing, the state patrol, the department of transportation, the
8 attorney general, the federal highway administration, the internal
9 revenue service, and industry groups representing fuel manufacturers,
10 distributors, and retailers to address the problem of fuel tax evasion
11 in the petroleum distribution system in the state. The group shall
12 present its findings to the legislative transportation committee and
13 the office of financial management.

14 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

15	Motor Vehicle Fund--Puget Sound Ferry Operations		
16	Account--State Appropriation	\$	345,000
17	TOTAL APPROPRIATION	\$	345,000

18 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

19	Transportation Fund--State Appropriation	\$	657,000
20	TOTAL APPROPRIATION	\$	657,000

21 The appropriation in this section is subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) Transportation commissioners may not work more than sixty days
25 per year on commission business, except the chair of the commission,
26 who may not exceed ninety days per year working on commission business.

27 (2) None of the appropriation may be used to conduct studies or
28 hire consultants. The commission must obtain specific authorization
29 from the legislative transportation committee prior to commencing any
30 studies or hiring of consultants.

31 (3) In no event shall the commission hold meetings outside of the
32 state of Washington. The commission is directed to seek methods of
33 reducing travel and meeting costs.

1 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
2 **OPERATIONS**

3	Motor Vehicle Fund--State Patrol Highway	
4	Account--State Appropriation	\$ 145,214,000
5	Motor Vehicle Fund--State Patrol Highway	
6	Account--Federal Appropriation	\$ 3,198,000
7	TOTAL APPROPRIATION	\$ 148,412,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) The state patrol shall attain a field force level of 755
12 commissioned officers by February 1996 and shall have a staffing level
13 of no less than 750 commissioned officers at the end of the 1995-97
14 biennium. This compares to a level of 700 commissioned officers that
15 was established in the 1993-95 biennium. To achieve these levels: A
16 class of 50 cadets shall begin on July 1, 1995; a class of 30 cadets
17 shall begin on January 1, 1996; and a class of 30 cadets shall begin on
18 July 1, 1996. It is the intent of the legislature to attain a field
19 force level of 800 commissioned officers in the 1997-99 biennium.

20 (2) It is the intent of the legislature to raise the commissioned
21 officers salaries above the 50 percentile, as documented in the 1994
22 Washington state patrol comprehensive compensation survey results dated
23 September 30, 1994.

24 (3) Management levels, lieutenants and above, are redirected to
25 perform direct traffic law enforcement activities equivalent to five
26 field force FTE staff years. Management personnel engaged in
27 management activity shall not exceed 55 FTE staff years. This level
28 compares to 76 FTE management level staff years in January of 1993.

29 (4) Any user of Washington state patrol aircraft shall reimburse
30 the Washington state patrol for its pro rata share of all operating and
31 maintenance costs including capitalization.

32 (5) The state patrol may not sell or purchase any aircraft until
33 the legislative transportation committee has completed a review of the
34 type of air services provided by the various state agencies, and the
35 feasibility of consolidating the state's air fleet.

36 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**
37 **SERVICES BUREAU**

1	Motor Vehicle Fund--State Patrol Highway		
2	Account--State Appropriation	\$	52,895,000
3	Motor Vehicle Fund--State Appropriation	\$	250,000
4	TOTAL APPROPRIATION	\$	53,145,000

5 The appropriations in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity: The office of the chief of the state patrol shall
8 prepare a strategic plan that represents the future of the Washington
9 state patrol and how management envisions meeting the challenges
10 identified in the plan. The plan shall address the future
11 responsibilities of commissioned and non-commissioned personnel, and
12 the use of technology in law enforcement. It will focus on maximizing
13 joint services and projects with other transportation agencies such as
14 communication systems, computer systems, and facilities. Additionally,
15 the state patrol shall include any other issues it deems necessary and
16 will provide a six-year financial plan to address the future challenges
17 identified in the strategic plan. The plan outline shall be delivered
18 to the legislative transportation committee by August 1, 1995, and the
19 final plan delivered to the legislature by January 1, 1996.

20 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
21 **MANAGEMENT AND SUPPORT SERVICES**

22	Highway Safety Fund--Motorcycle Safety Education Account--		
23	State Appropriation	\$	76,000
24	State Wildlife Account--State Appropriation	\$	68,000
25	Highway Safety Fund--State Appropriation	\$	5,385,000
26	Motor Vehicle Fund--State Appropriation	\$	4,269,000
27	TOTAL APPROPRIATION	\$	9,798,000

28 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
29 **INFORMATION SYSTEMS**

30	General Fund--Wildlife Account--State		
31	Appropriation	\$	118,000
32	Highway Safety Fund--State Appropriation	\$	8,688,000
33	Motor Vehicle Fund--State Appropriation	\$	12,891,000
34	TOTAL APPROPRIATION	\$	21,697,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) \$15,223,000 for the licensing application migration project
5 (LAMP), of which \$9,134,000 is motor vehicle account--state, \$6,089,000
6 is highway safety fund--state.

7 Of the \$15,223,000 LAMP appropriation \$761,150 is provided solely
8 as a contingency amount.

9 (2) The licensing application migration project (LAMP) shall comply
10 with section 49, chapter 23, Laws of 1993 ex. sess.

11 (3) The steering committee specified in the licensing application
12 migration project (LAMP) feasibility study, dated July 7, 1992, shall
13 meet monthly. In addition to the existing steering committee
14 membership established in the feasibility study, the LAMP project
15 director, the LAMP contractor's project manager, the LAMP quality
16 assurance consultant, and a representative of the Washington state
17 patrol shall be ex officio members of the LAMP steering committee.

18 (4) The licensing application migration project (LAMP) quality
19 assurance consultant shall provide the LAMP steering committee with
20 bimonthly reports on the status of the LAMP project. The bimonthly
21 reports shall be on alternate months from the bimonthly reports
22 provided by the department of information services. The reports
23 required in this subsection shall also be delivered to the senate and
24 house of representatives transportation committee chairs.

25 (5) No moneys are provided in this act for the inclusion of general
26 fund activities in the LAMP project.

27 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
28 **SERVICES**

29	General Fund--Marine Fuel Tax Refund Account--	
30	State Appropriation	\$ 26,000
31	General Fund--Wildlife Account--State	
32	Appropriation	\$ 532,000
33	Motor Vehicle Fund--State Appropriation	\$ 45,930,000
34	Department of Licensing Services Account--	
35	State Appropriation	\$ 2,932,000
36	TOTAL APPROPRIATION	\$ 49,420,000

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
2 **SERVICES**

3	Highway Safety Fund--Motorcycle Safety Education		
4	Account--State Appropriation	\$	1,143,000
5	Highway Safety Fund--State Appropriation	\$	54,981,000
6	TOTAL APPROPRIATION	\$	56,124,000

7 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

9	Motor Vehicle Fund--State Appropriation	\$	24,194,000
10	Motor Vehicle Fund--Federal Appropriation	\$	400,000
11	Motor Vehicle Fund--Transportation Capital		
12	Facilities Account--State Appropriation	\$	21,974,000
13	TOTAL APPROPRIATION	\$	46,568,000

14 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **AVIATION--PROGRAM F**

16	General Fund--Aeronautics Account--State		
17	Appropriation	\$	3,780,000
18	General Fund--Aeronautics Account--Federal		
19	Appropriation	\$	500,000
20	Aircraft Search and Rescue, Safety, and Education		
21	Account--State Appropriation	\$	132,000
22	TOTAL APPROPRIATION	\$	4,412,000

23 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **IMPROVEMENTS--PROGRAM I**

25	Motor Vehicle Fund--Economic Development Account--		
26	State Appropriation	\$	1,000,000
27	Motor Vehicle Fund--State Appropriation	\$	318,903,000
28	Motor Vehicle Fund--Federal Appropriation	\$	296,700,000
29	Motor Vehicle Fund--Private Local		
30	Appropriation	\$	47,750,000
31	Special Category C Account--State Appropriation	\$	177,600,000
32	Special Category C Account--Local		
33	Appropriation	\$	50,000
34	Transportation Fund--State Appropriation	\$	60,000,000

1	Puyallup Tribal Settlement Account--State	
2	Appropriation	\$ 21,000,000
3	Puyallup Tribal Settlement Account--Federal	
4	Appropriation	\$ 1,000,000
5	Puyallup Tribal Settlement Account--Private Local	
6	Appropriation	\$ 2,300,000
7	TOTAL APPROPRIATION	\$ 926,303,000

8 The appropriations in this section are provided for the location,
9 design, right of way acquisition, and construction of state highway
10 projects designated as improvements under RCW 47.05.030. The
11 appropriations in this section are subject to the following conditions
12 and limitations and specified amounts are provided solely for that
13 activity:

14 (1) Up to \$29,574,000 of the motor vehicle fund--federal
15 appropriation in this section is provided for construction of
16 demonstration projects specified in the federal intermodal surface
17 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
18 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds
19 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
20 match requirements. However, the transportation commission may
21 authorize the use of current revenues available to the department of
22 transportation in lieu of bond proceeds for any part of the state
23 appropriation. No bond proceeds shall be used to pay for a federal
24 demonstration study project.

25 (2) The special category C account--state appropriation of
26 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds
27 authorized by RCW 47.10.812 through 47.10.817 for the 1st avenue south
28 bridge in Seattle, North-South Corridor/Division street improvements in
29 Spokane, and selected sections of state route 18. However, the
30 transportation commission may authorize the use of current revenues
31 available to the department of transportation in lieu of bond proceeds
32 for any part of the state appropriation.

33 (3) The motor vehicle fund--state appropriation includes \$8,710,000
34 in proceeds from the sale of bonds authorized by RCW 47.10.761 and
35 47.10.762. These funds shall be expended for the following projects:

- 36 (a) Sea Tac International Blvd;
- 37 (b) SR 99 to SR 5 - HOV Lanes;
- 38 (c) SR 3 to Bremerton Ferry Terminal;

- 1 (d) Leavenworth Intermodal Improvement;
- 2 (e) Olympic Interchange;
- 3 (f) Sunset Dr. I/C - I/C Modifications;
- 4 (g) 94th Ave. E. Interchange; and
- 5 (h) 164th Ave. Interchange.

6 These projects are not necessarily in prioritized order and are not
7 subject to the provisions of chapter 490, Laws of 1993.

8 (4) The motor vehicle fund--state appropriation in this section
9 includes \$44,685,000 to be expended on the following projects:

- 10 (a) Spring St. to Johnson Rd;
- 11 (b) W. Lk. Samm. Pkwy. to SR 202;
- 12 (c) Diamond Lake Channelization;
- 13 (d) 15th SW to SR 161 U-Xing;
- 14 (e) Andresen Road to SR 503;
- 15 (f) NE 144th St. to Battleground;
- 16 (g) Steamboat Island Rd I/C;
- 17 (h) Graham Hill Vicinity;
- 18 (i) North of Winslow - Stage 1;
- 19 (j) SR 5 to Blandford Drive;
- 20 (k) North Sumner Interchange; and
- 21 (l) Sunnyslope I/C - Stage 2.

22 These projects are not necessarily in prioritized order and are not
23 subject to the provisions of chapter 490, Laws of 1993.

24 (5) The motor vehicle fund appropriation in this section includes
25 \$95,020,000 to be expended on the following projects:

- 26 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 27 (b) SR 522 to 228th St. SE - Stage 1;
- 28 (c) 104th Ave NE to 124th Ave NE I/C;
- 29 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 30 (e) Lewis Street Interchange;
- 31 (f) SR 202 Interchange;
- 32 (g) SE 312th Way to SE 304th St - Stage 2;
- 33 (h) SR 82 to Selah;
- 34 (i) O'Brien to Lewis Rd;
- 35 (j) NE 147th to 80th NE - HOV Lanes;
- 36 (k) Old Cascade Hwy - to Deception CR - Stage 1;
- 37 (l) Prophets point to Old Cascade Hwy - Stage 2; and
- 38 (m) Sequim Bypass.

1 These projects are not necessarily in prioritized order and are not
2 subject to the provisions of chapter 490, Laws of 1993.

3 (6) The motor vehicle fund--state appropriation in this section
4 includes \$47,072,000 for the following high occupancy vehicle lane
5 projects:

6 (a) 15th St SW to 84th Ave. SO - Stage 2; and

7 (b) Pierce C.L. to Tukwila I/C - Stage 1.

8 Construction of the projects under this subsection is subject to
9 the availability of revenue from the repeal of the gasohol exemption
10 and credit.

11 (7) When the projects identified in subsections (3) through (6) of
12 this section are complete, the legislature will have fulfilled the
13 commitments made in 1990 associated with the passage of the 1990
14 transportation revenue package.

15 (8) The motor vehicle fund--state appropriation in this section
16 includes \$30,850,000 for new preconstruction activities.

17 (9) The department shall report annually to the legislative
18 transportation committee on the status of the projects funded by the
19 special category C appropriations contained in this section. The
20 report shall be submitted by January 1 of each year.

21 (10) If chapter . . . (House Bill No. 1597), Laws of 1995 is
22 enacted by the 1995 legislature, the department of transportation shall
23 assess the impacts of the bill upon the department of transportation
24 and provide a report on such impacts to the legislative transportation
25 committee by January 1, 1997.

26 (11) The motor vehicle fund--state appropriation in this section
27 includes \$4,000,000 solely for infrastructure associated with the
28 development of a horse racetrack in western Washington. This
29 appropriation is contingent upon passage of the revenue increases
30 contained in this act.

31 (12) The motor vehicle fund--state appropriation in this section
32 includes \$2,500,000 solely for the department of transportation match
33 for transportation improvement board projects ready for construction in
34 fiscal year 1996. This appropriation is contingent upon passage of the
35 revenue increases contained in this act.

36 (13) The motor vehicle fund--state appropriation in this section
37 includes \$14,000,000 solely for acceleration of project work on state
38 route 18. This appropriation is contingent upon passage of the revenue
39 increases contained in this act.

1 (14) The motor vehicle fund--state appropriation in this section
2 includes \$46,511,000 solely for additional improvement projects. This
3 appropriation is contingent upon passage of the revenue increases
4 contained in this act.

5 (15) \$3,800,000 of the motor vehicle fund--state appropriation
6 contained in this section is for additional preconstruction work on the
7 Sequim bypass. This appropriation is contingent upon passage of the
8 revenue increases contained in this act.

9 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **HIGHWAY MAINTENANCE--PROGRAM M**

11 Motor Vehicle Fund--State Appropriation	\$	225,074,000
12 Motor Vehicle Fund--Federal Appropriation	\$	461,000
13 Motor Vehicle Fund--Private Local Appropriation	\$	3,305,000
14 TOTAL APPROPRIATION	\$	228,840,000

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) If portions of the appropriations in this section are required
19 to fund maintenance work resulting from major disasters such as fire,
20 flooding, and major slides, supplemental appropriations will be
21 requested to restore funding for ongoing maintenance activities.

22 (2) If projected snow and ice expenditures exceed the plan of
23 \$40,000,000, the department will continue service delivery as planned
24 within the other major maintenance groups, and will request a
25 supplemental appropriation in the following legislative session to fund
26 the additional snow and ice expenditures.

27 (3) The motor vehicle fund--state appropriation in this section
28 includes \$250,000 solely for augmentation of the adopt-a-highway
29 program. This appropriation is contingent upon passage of the revenue
30 increases contained in this act.

31 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **PRESERVATION--PROGRAM P**

33 Motor Vehicle Fund--State Appropriation	\$	144,147,000
34 Motor Vehicle Fund--Federal Appropriation	\$	77,000,000
35 Motor Vehicle Fund--Private Local Appropriation	\$	8,100,000

1	Transportation Fund--State Appropriation	\$	101,000,000
2	Transportation Fund--Federal Appropriation	\$	141,000,000
3	Transportation Fund--Private Local Appropriation	\$	3,000,000
4	TOTAL APPROPRIATION	\$	474,247,000

5 The appropriations in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) The motor vehicle fund--state appropriation includes \$8,300,000
9 in proceeds from the sale of bonds authorized in RCW 47.10.761 for
10 emergency purposes.

11 (2) The appropriations in this section include \$13,034,000 for
12 seismic retrofit activities.

13 (3) The motor vehicle fund--appropriation in this section includes
14 \$61,734,000 solely for enhanced preservation work. This appropriation
15 is contingent upon passage of the revenue increases contained in this
16 act.

17 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q**

19	Motor Vehicle Fund--State Appropriation	\$	25,991,000
20	TOTAL APPROPRIATION	\$	25,991,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity: By December 31, 1996, the department shall adjust
24 fees charged to businesses participating in the motorist information
25 sign program to make the program self-supporting. For purposes of this
26 proviso, the erection, maintenance, and replacement of backpanels shall
27 not be considered part of the program cost.

28 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **SALES AND SERVICES TO OTHERS--PROGRAM R**

30	Motor Vehicle Fund--State Appropriation	\$	368,000
31	Motor Vehicle Fund--Federal Appropriation	\$	400,000
32	Motor Vehicle Fund--Private Local Appropriation	\$	2,232,000
33	TOTAL APPROPRIATION	\$	3,000,000

1 By December 1, 1996, the department of transportation is to provide
2 the legislative transportation committee an analysis and recommended
3 policy modifications, where appropriate, regarding the following
4 regional practices:

- 5 (1) Recovery of full costs for reimbursable services; and
- 6 (2) Consistency of charging for reimbursable services across the
7 department's regions.

8 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

10	Motor Vehicle Fund--Puget Sound Capital Construction	
11	Account--State Appropriation	\$ 1,109,000
12	Motor Vehicle Fund--State Appropriation	\$ 53,189,000
13	Motor Vehicle Fund--Puget Sound Ferry Operations	
14	Account--State Appropriation	\$ 1,105,000
15	Transportation Fund--State Appropriation	\$ 10,000,000
16	TOTAL APPROPRIATION	\$ 67,903,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 (1) The transportation fund--state appropriation includes
21 \$8,370,000 in proceeds from the sale of bonds authorized in RCW
22 47.10.834 for all forms of cash contributions to public-private
23 transportation initiatives projects. \$2,160,000 of the bond proceeds
24 are to be transferred to the improvement program to pay back the loan
25 authorized by the legislative transportation committee.

26 (2) Any additional FTEs required to support the public-private
27 initiatives in the transportation program established under chapter
28 47.46 RCW shall be funded from program management and administration
29 fees paid by private entities participating in the program.

30 (3) The department of transportation shall provide quarterly
31 reports to the legislative transportation committee on the status of
32 the public-private initiatives in the transportation program. The
33 department shall conduct a program and fiscal review of the public-
34 private initiatives in the transportation program for the biennium
35 ending June 30, 1997. Such review shall include, at a minimum, the
36 extent to which the program has operated in the public interest and
37 fulfilled its statutory obligation; the extent to which the program is

1 operating in an efficient, effective, and economical manner; and the
2 extent to which continuation of the program maintains, improves, or
3 adversely impacts the transportation system of the state of Washington.

4 (4) If there is inadequate support for the SR 522 public-private
5 initiative project and it is determined that this project should be
6 terminated, an appropriation of \$2,500,000 from the motor vehicle
7 fund--state shall be provided for essential safety improvement projects
8 on state route 522. This appropriation is contingent upon passage of
9 the revenue increases contained in this act.

10 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

12	Essential Rail Assistance Account--State		
13	Appropriation	\$	1,036,000
14	Motor Vehicle Fund--State Appropriation	\$	15,310,000
15	Motor Vehicle Fund--Federal Appropriation	\$	16,198,000
16	High Capacity Transportation Account--		
17	State Appropriation	\$	12,949,000
18	Essential Rail Banking Account--State		
19	Appropriation	\$	52,000
20	Transportation Fund--State Appropriation	\$	34,770,000
21	Transportation Fund--Federal Appropriation	\$	11,643,000
22	Transportation Fund--Private Local		
23	Appropriation	\$	105,000
24	Central Puget Sound Public Transportation		
25	Account--State Appropriation	\$	13,509,000
26	Public Transportation Systems Account--State		
27	Appropriation	\$	3,082,000
28	Air Pollution Control Account--State		
29	Appropriation	\$	6,342,000
30	TOTAL APPROPRIATION	\$	114,996,000

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) Up to \$30,845,000 of the transportation fund--state and
35 \$700,000 of the transportation fund--federal appropriation is provided
36 for intercity rail passenger service including up to \$12,000,000 for
37 lease purchase of two advanced technology train sets with total

1 purchase costs not to exceed \$20,000,000, subsidies for operating costs
2 not to exceed \$7,000,000, to maintain service of one state contracted
3 round trip between Seattle and Portland and Seattle and Vancouver, BC.,
4 and capital projects necessary to provide Seattle-Vancouver, British
5 Columbia, train operating times of under 4 hours;

6 (2) Up to \$2,400,000 of the motor vehicle fund--state appropriation
7 is provided for regional transportation planning organizations, with
8 allocations for participating counties maintained at the 1993-1995
9 biennium levels for those counties not having metropolitan planning
10 organizations within their boundaries; and

11 (3) The appropriations from the central Puget Sound public
12 transportation account and the public transportation systems account
13 are transferred to the transportation improvement board should either
14 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
15 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
16 enacted, and contain provisions transferring responsibility for
17 administration of these accounts from the department of transportation
18 to the transportation improvement board.

19 (4) If the 1995 legislature does not enact House Bill 2009 or
20 transfer responsibility to the department of transportation for the
21 commute trip reduction program, then the appropriation from the air
22 pollution control account in this section shall lapse.

23 (5) \$300,000 of the motor vehicle fund--state appropriation is to
24 provide funds for regional transportation planning organizations which
25 may be formed pursuant to chapter ... (Substitute House Bill No. 1968),
26 Laws of 1995 and is contingent upon the enactment of this act.

27 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

29 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
30 Motor Vehicle Fund--State Appropriation \$ 4,646,000

31 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
32 Motor Vehicle Fund--State Appropriation \$ 832,000

33 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
34 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
35 Motor Vehicle Fund--State Appropriation \$ 3,374,000

36 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
37 Motor Vehicle Fund--State Appropriation \$ 2,240,000

1	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
2	ADMINISTRATION	
3	Motor Vehicle Fund--State Appropriation	\$ 11,049,000
4	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
5	ADMINISTRATION	
6	Motor Vehicle Fund--Puget Sound Ferry Operations	
7	Account--State Appropriation	\$ 2,000,000
8	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S	
9	BUSINESS ENTERPRISES	
10	Motor Vehicle Fund--State Appropriation	\$ 508,000
11	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL	
12	ADMINISTRATION STATE PARKING SERVICES	
13	Motor Vehicle Fund--State Appropriation	\$ 95,000
14	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL	
15	PROJECTS SURCHARGE	
16	Motor Vehicle Fund--State Appropriation	\$ 361,000
17	(10) FOR ARCHIVES AND RECORDS MANAGEMENT	
18	Motor Vehicle Fund--State Appropriation	\$ 230,000
19	<u>NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--</u>	
20	MARINE CONSTRUCTION--PROGRAM W	
21	Motor Vehicle Fund--Puget Sound Capital Construction	
22	Account--State Appropriation	\$ 254,233,000
23	Motor Vehicle Fund--Puget Sound Capital Construction	
24	Account--Federal Appropriation	\$ 26,622,000
25	Motor Vehicle Fund--Puget Sound Capital Construction	
26	Account--Private/Local Appropriation	\$ 765,000
27	Marine Operating Fund--State Appropriation	\$ 871,000
28	TOTAL APPROPRIATION	\$ 282,491,000

29 The appropriations in this section are provided for improving the
30 Washington state ferry system, including, but not limited to, vessel
31 acquisition, vessel construction, major and minor vessel improvements,
32 and terminal construction and improvements. The appropriations in this
33 section are subject to the following conditions and limitations and
34 specified amounts are provided solely for that activity:

35 (1) The appropriations in this section are provided to carry out
36 only the projects presented to the legislature (version 3) for the
37 1995-97 budget. The department shall reconcile the 1993-95 capital

1 expenditures within ninety days of the end of the biennium and submit
2 a final report to the legislative transportation committee and office
3 of financial management.

4 (2) The Puget Sound capital construction account--state
5 appropriation includes \$15,000,000 in proceeds from the sale of bonds
6 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale
7 of bonds authorized by RCW 47.60.800 for construction of new jumbo
8 ferry vessels in accordance with the requirements of RCW 47.60.770
9 through 47.60.778. However, the department of transportation may use
10 current revenues available to the Puget Sound capital construction
11 account in lieu of bond proceeds for any part of the state
12 appropriation.

13 (3) The appropriations contained in this section shall not be
14 expended for the development of park facilities at the Seattle coleman
15 dock ferry terminal.

16 (4) The Washington state ferries shall pursue the acquisition of
17 appropriate passenger-only vessel capacity from potential federal
18 funding sources.

19 (5) The department of transportation shall provide to the
20 legislative transportation committee and office of financial management
21 a quarterly financial report concerning the status of the capital
22 program authorized in this section.

23 (6) If no federal funds are available, it is the intent of the
24 legislature that the construction and assembly of any passenger vessels
25 occur within Washington state.

26 (7) \$7,902,000 from the Puget Sound capital construction account--
27 state appropriation in this section; \$8,200,000 from the Puget Sound
28 capital construction account--federal appropriation in this section;
29 and \$871,000 from the marine operating fund--state appropriation in
30 this section are solely for increased passenger only ferry services and
31 terminal construction. These appropriations are contingent upon
32 passage of the revenue increases contained in this act.

33 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **MARINE--PROGRAM X**

35 Marine Operating Fund--State Appropriation \$ 242,077,000

36 The appropriation in this section is subject to the following
37 conditions and limitations and specified amounts are provided solely
38 for that activity:

1 (1) The appropriation is based on the budgeted expenditure of
2 \$27,577,000 for vessel operating fuel in the 1995-97 biennium. If the
3 actual cost of fuel is less than this budgeted amount, the excess
4 amount may not be expended. If the actual cost exceeds this amount,
5 the department shall request a supplemental appropriation.

6 (2) The appropriation contained in this section provides for the
7 compensation of ferry employees. The expenditures for compensation
8 paid to ferry employees during the 1995-97 biennium may not exceed
9 \$160,534,000 plus a dollar amount, as prescribed by the office of
10 financial management, that is equal to any insurance benefit increase
11 granted general government employees in excess of \$305.32 a month
12 annualized per eligible marine employee multiplied by the number of
13 eligible marine employees for the respective fiscal year, and a dollar
14 amount as prescribed by the office of financial management for costs
15 associated with pension amortization charges. For the purposes of this
16 section, the expenditures for compensation paid to ferry employees
17 shall be limited to salaries and wages and employee benefits as defined
18 in the office of financial management's policies, regulations, and
19 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

20 The prescribed insurance benefit increase dollar amount that shall
21 be allocated from the governor's compensation insurance benefits
22 appropriation is in addition to the appropriation contained in this
23 section and may be used to increase compensation costs, effective July
24 1, 1995.

25 (3) The appropriation in this section includes \$614,000 for the
26 automated ticket vending program. These funds shall be expended only
27 in accordance with the implementation of the automated ticket vending
28 program.

29 (4) The department of transportation shall provide to the
30 legislative transportation committee and office of financial management
31 a quarterly financial report concerning the status of the operating
32 program authorized in this section.

33 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **LOCAL PROGRAMS--PROGRAM Z**

35 Motor Vehicle Fund--State Appropriation	\$	9,137,000
36 Motor Vehicle Fund--Federal Appropriation	\$	168,253,000
37 Motor Vehicle Fund--Private Local Appropriation	\$	5,087,000
38 Transfer Relief Account--State Appropriation	\$	307,000

1 TOTAL APPROPRIATION \$ 182,784,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) Up to \$13,100,000 of the motor vehicle fund--federal
6 appropriation in this section is provided for construction of
7 demonstration projects specified in the federal intermodal surface
8 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
9 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds
10 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
11 match requirements. However, the transportation commission may
12 authorize the use of current revenues available to the department of
13 transportation in lieu of bond proceeds for any part of the state
14 appropriation.

15 (2) \$1,750,000 appropriated from the motor vehicle fund--state
16 shall be used solely to fund the state's share of the East Marine View
17 Drive project. This amount represents a reappropriation of the funding
18 first provided for Everett Homeport transportation projects in 1987.
19 With this reappropriation, the legislature has fulfilled its commitment
20 for funding of special transportation projects associated with the
21 Everett Homeport. This appropriation is conditional upon passage of
22 the revenue increases contained in this act.

23 (3) The motor vehicle fund--federal appropriation of transportation
24 enhancements moneys shall be used in the following manner: Priority
25 shall be given for up to fifty percent for the preservation and
26 improvement of freight rail corridors; a maximum of twenty-five percent
27 for bicycle projects; and the remainder for other purposes.

28 (End of part)

1 **PART III**
2 **CAPITAL**

3 NEW SECTION. **Sec. 301.** The appropriation in this section is
4 subject to the following conditions and limitations and specified
5 amounts are provided solely for that activity:

6 (1) **JOINT PROJECTS**

7 (a) **FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND**
8 **DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND**

9 Motor Vehicle Fund--State Patrol Highway Account--

10 State Appropriation	\$	486,000
11 Motor Vehicle Fund--State Appropriation	\$	71,000
12 Highway Safety Fund--State Appropriation	\$	71,000
13 TOTAL APPROPRIATION	\$	628,000

14 (b) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--**
15 **UNION GAP**

16 Motor Vehicle Fund--State Patrol Highway Account--

17 State Appropriation	\$	789,000
18 TOTAL APPROPRIATION	\$	789,000

19 (c) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**
20 **PATROL--NORTH SPOKANE**

21 Motor Vehicle Fund--State Patrol Highway Account--

22 State Appropriation	\$	215,000
23 TOTAL APPROPRIATION	\$	215,000

24 (d) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**
25 **PATROL--BELLINGHAM**

26 Motor Vehicle Fund--Transportation Capital

27 Facilities Account--State Appropriation	\$	4,480,000
28 Motor Vehicle Fund--State Patrol Highway Account--		

1	State Appropriation	\$	1,800,000
2	TOTAL APPROPRIATION	\$	6,280,000

3 (2) The agency listed first in the appropriation is designated as
4 the lead agency responsible for the projects management. In the case
5 of the joint Washington state patrol and department of licensing
6 projects listed under subsection (4) of this section, the Washington
7 state patrol shall provide project management for the department of
8 licensing.

9 (3) The state patrol, the department of licensing, and the
10 department of transportation shall coordinate their activities when
11 siting facilities. This coordination shall result in the collocation
12 of driver and vehicle licensing, vehicle inspection service facilities,
13 and other transportation services whenever possible.

14 The department of licensing, the department of transportation, and
15 the state patrol shall explore alternative state services, such as
16 vehicle emission testing, that would be feasible to collocate in these
17 joint facilities. All services provided at these transportation
18 service facilities shall be provided at cost to the participating
19 agencies.

20 (4) The department of licensing may lease develop with option to
21 purchase or lease purchase new customer service centers to be paid for
22 from operating revenues. Alternatively, a financing contract may be
23 entered into on behalf of the department of licensing in the amounts
24 indicated plus financing expenses and reserves pursuant to chapter
25 39.94 RCW. The locations and amounts for projects covered under this
26 section are as follows:

- 27 (a) A new customer service center in Vancouver for \$2,629,700;
- 28 (b) A new customer service center in West Spokane for \$3,083,600;
- 29 (c) A new customer service center in Lacey for \$3,152,500;
- 30 (d) A new customer service center in Union Gap for \$3,026,500; and
- 31 (e) A new customer service center in Wenatchee for \$2,078,800.

32 (5) The Washington state patrol, department of licensing, and
33 department of transportation shall provide bimonthly progress reports
34 on the capital facilities receiving an appropriation in this act.

35 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**
36 **PROJECTS**

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The appropriations in this section are provided for
4 the following projects:

5 (1) **ACADEMY DRIVE COURSE--SHELTON**

6 Motor Vehicle Fund--State Patrol Highway Account--
7 State Appropriation \$ 500,000
8 TOTAL APPROPRIATION \$ 500,000

9 (2) **MINOR WORKS: PRESERVATION**

10 Motor Vehicle Fund--State Patrol Highway Account--
11 State Appropriation \$ 890,000
12 TOTAL APPROPRIATION \$ 890,000

13 (3) **MINOR WORKS: PROGRAM**

14 Motor Vehicle Fund--State Patrol Highway Account--
15 State Appropriation \$ 506,000
16 TOTAL APPROPRIATION \$ 506,000

17 (4) **SOUTH SEATTLE DETACHMENT**

18 Motor Vehicle Fund--State Patrol Highway Account--
19 State Appropriation \$ 151,000
20 TOTAL APPROPRIATION \$ 151,000

21 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

22 Motor Vehicle Fund--State Patrol Highway Account--
23 State Appropriation \$ 197,000
24 TOTAL APPROPRIATION \$ 197,000

25 (6) **BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT**

26 Motor Vehicle Fund--State Patrol Highway Account--
27 State Appropriation \$ 358,000

1 TOTAL APPROPRIATION \$ 358,000

2 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
3 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

4 All projects in section 303 of this act are funded from the motor
5 vehicle fund--Transportation capital facilities account--state.

6 (1) **OKANAGAN AREA MAINTENANCE FACILITY**

7 Motor Vehicle Fund--Transportation Capital
8 Facilities Account--State Appropriation . . . \$ 2,801,000
9 TOTAL APPROPRIATION \$ 2,801,000

10 (2) **THURSTON COUNTY LIGHT INDUSTRIAL COMPLEX**

11 Motor Vehicle Fund--Transportation Capital
12 Facilities Account--State Appropriation . . . \$ 60,000
13 TOTAL APPROPRIATION \$ 60,000

14 (3) **CHEHALIS AREA MAINTENANCE FACILITY**

15 Motor Vehicle Fund--Transportation Capital
16 Facilities Account--State Appropriation . . . \$ 4,865,000
17 TOTAL APPROPRIATION \$ 4,865,000

18 (4) **WOODLAND SECTION MAINTENANCE FACILITY**

19 Motor Vehicle Fund--Transportation Capital
20 Facilities Account--State Appropriation . . . \$ 1,163,000
21 TOTAL APPROPRIATION \$ 1,163,000

22 (5) **CONNELL SECTION MAINTENANCE FACILITY**

23 Motor Vehicle Fund--Transportation Capital
24 Facilities Account--State Appropriation . . . \$ 150,000
25 TOTAL APPROPRIATION \$ 150,000

26 (6) **WILBUR SECTION MAINTENANCE FACILITY**

1 Motor Vehicle Fund--Transportation Capital
 2 Facilities Account--State Appropriation . . . \$ 1,036,000
 3 TOTAL APPROPRIATION \$ 1,036,000

4 (7) **MINOR REGIONAL PROJECTS**

5 Motor Vehicle Fund--Transportation Capital
 6 Facilities Account--State Appropriation . . . \$ 1,525,000
 7 TOTAL APPROPRIATION \$ 1,525,000

8 (8) **STATE-WIDE ADMINISTRATION AND SUPPORT**

9 Motor Vehicle Fund--Transportation Capital
 10 Facilities Account--State Appropriation . . . \$ 1,525,000
 11 TOTAL APPROPRIATION \$ 1,525,000

12 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

13 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION--CAPITAL**

15 Motor Vehicle Fund--State Appropriation \$ 400,000
 16 TOTAL APPROPRIATION \$ 400,000

17 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF GENERAL**
 18 **ADMINISTRATION--CAPITAL**

19 Motor Vehicle Fund--State Appropriation \$ 2,500,000
 20 TOTAL APPROPRIATION \$ 2,500,000

21 The appropriation in this section is subject to the following
 22 conditions and limitations and specified amounts are provided solely
 23 for the activity: The amount appropriated represents the total motor
 24 vehicle fund--state contribution for all phases of the plaza garage
 25 renovation project.

26 (End of part)

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**PART IV
TRANSFERS AND DISTRIBUTIONS**

**NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE**

Motor Vehicle Fund--Puget Sound Capital Construction Account		
Appropriation	\$	4,250,000
Motor Vehicle Fund Appropriation	\$	695,000
Transportation Improvement Account		
Appropriation	\$	1,250,000
Transportation Fund Appropriation	\$	208,000
Special Category C Account Appropriation	\$	4,000,000
Highway Bond Retirement Account Appropriation	\$	195,814,000
Ferry Bond Retirement Account Appropriation	\$	36,788,000
TOTAL APPROPRIATION	\$	243,005,000

**NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction		
Account Appropriation	\$	850,000
Motor Vehicle Fund Appropriation	\$	139,000
Motor Vehicle Fund--Urban Arterial Trust Account		
Appropriation	\$	5,000
Motor Vehicle Fund--Transportation Improvement		
Account Appropriation	\$	250,000
Special Category C Account Appropriation	\$	800,000
Transportation Fund Appropriation	\$	42,000
Transportation Capital Facilities Account		
Appropriation	\$	1,000
TOTAL APPROPRIATION	\$	2,087,000

**NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION**

1	Motor Vehicle Fund Appropriation for motor		
2	vehicle fuel tax and overload penalties		
3	distribution	\$	452,180,000
4	Transportation Fund Appropriation	\$	2,352,000
5	TOTAL APPROPRIATION	\$	454,532,000

6 NEW SECTION. **Sec. 404. FOR THE GOVERNOR--COMPENSATION--SALARY AND**
7 **INSURANCE INCREASE REVOLVING ACCOUNT**

8	Motor Vehicle Fund--State Patrol Highway Account		
9	Appropriation	\$	2,501,000

10 (1) The appropriation in this section is provided to ensure all
11 state patrol commissioned officers, except the chief and deputy chiefs,
12 and merit system employees receive a salary increase of 4.0% or \$100
13 per month, whichever is greater, on January 1, 1996, and 3.0% on
14 January 1, 1997, regardless of any salary increases provided in the
15 omnibus appropriations act.

16 (2) In addition the appropriation in this section is provided for
17 an additional 1.0% salary increase effective January 1, 1996, and an
18 additional 1.0% on January 1, 1997, for all commissioned officers of
19 the state patrol, except the chief and deputy chiefs. This is in
20 addition to the salary increase granted in subsection (1) of this
21 section.

22 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
23 **TRANSFERS**

24	Motor Vehicle Fund--State Patrol Highway Account:		
25	For transfer to the department of retirement		
26	systems expense fund	\$	130,000
27	TOTAL APPROPRIATION	\$	130,000

28 NEW SECTION. **Sec. 406. FOR THE GOVERNOR--COMPENSATION--SALARY AND**
29 **INSURANCE INCREASE REVOLVING ACCOUNT**

30	Motor Vehicle Fund--State Appropriation	\$	592,000
31	TOTAL APPROPRIATION	\$	592,000

32 The appropriation in this section is subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity: This amount is for the purpose of reducing, from

1 more than twenty-five percent to twenty-five percent, the salary
2 discrepancies between those classifications of state employees unique
3 to the department of transportation and the prevailing state-wide rates
4 for those classifications.

5 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to
6 the amounts appropriated in this act for revenue for distribution,
7 state contributions to the law enforcement officers' and fire fighters'
8 retirement system, and bond retirement and interest including ongoing
9 bond registration and transfer charges, transfers, interest on
10 registered warrants, and certificates of indebtedness, there is also
11 appropriated such further amounts as may be required or available for
12 these purposes under any statutory formula or under any proper bond
13 covenant made under law.

14 NEW SECTION. **Sec. 408.** The department of transportation is
15 authorized to undertake federal advance construction projects under the
16 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
17 meeting approved highway construction and preservation objectives. The
18 legislature recognizes that the use of state funds may be required to
19 temporarily fund expenditures of the federal appropriations for the
20 highway construction and preservation programs for federal advance
21 construction projects prior to conversion to federal funding.

22 NEW SECTION. **Sec. 409. TRANSFERS**

23 (1) R V Account--State Appropriation:
24 For transfer to the Motor Vehicle Fund--
25 State \$ 454,000
26 (2) Transfer Relief Account--State Appropriation:
27 For transfer to the Motor Vehicle Fund--
28 State \$ 1,329,000
29 (3) Motor Vehicle Fund--State Appropriation:
30 For transfer to the Transportation Capital
31 Facilities Account--State \$ 39,579,000
32 (4) Small City Account--State Appropriation:
33 For transfer to the Urban Arterial Trust
34 Account--State \$ 2,544,000
35 (5) Small City Account--State Appropriation:
36 For transfer to the Transportation Improvement

1 Account--State \$ 450,000

2 NEW SECTION. **Sec. 410.** The department of transportation is
3 authorized to transfer any balances available in the highway
4 construction stabilization account to the motor vehicle account to fund
5 the appropriations contained in this act.

6 NEW SECTION. **Sec. 411.** The motor vehicle account revenues are
7 received at a relatively even flow throughout the year. Expenditures
8 may exceed the revenue during the accelerated summer and fall highway
9 construction season, creating a negative cash balance during the heavy
10 construction season. Negative cash balances also may result from the
11 use of state funds to finance federal advance construction projects
12 prior to conversion to federal funding. The governor and the
13 legislature recognize that the department of transportation may require
14 interfund loans or other short-term financing to meet temporary
15 seasonal cash requirements and additional cash requirements to fund
16 federal advance construction projects.

17 NEW SECTION. **Sec. 412.** In addition to such other appropriations
18 as are made by this act, there is appropriated to the department of
19 transportation from legally available bond proceeds in the respective
20 transportation funds and accounts such amounts as are necessary to pay
21 the expenses incurred by the state finance committee in the issuance
22 and sale of the subject bonds.

23 NEW SECTION. **Sec. 413.** If chapter . . . (Substitute House Bill
24 No. 1510), Laws of 1995 is enacted, an appropriation of \$2,568,000 from
25 the oil spill administration account--state is made to the department
26 of ecology.

27 NEW SECTION. **Sec. 414.** The additional distribution of transit
28 equalization moneys provided for in chapter ... (Substitute House Bill
29 No. 1871), Laws of 1995 are contingent upon the enactment of this act.

30 NEW SECTION. **Sec. 415. EXPENDITURE AUTHORIZATIONS.** The
31 appropriations contained in this act are maximum expenditure
32 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
33 treasury on the basis of a formal loan agreement shall be recorded as

1 loans receivable and not as expenditures for accounting purposes. To
2 the extent that moneys are disbursed on a loan basis, the corresponding
3 appropriation shall be reduced by the amount of loan moneys disbursed
4 from the treasury during the 1995-97 biennium.

5 NEW SECTION. **Sec. 416.** The department of transportation is
6 authorized to transfer all revenues from the gasohol exemption holding
7 account to the motor vehicle fund--state, as needed, to fund highway
8 improvement projects.

9 (End of part)

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PART V
MISCELLANEOUS

3 NEW SECTION. **Sec. 501. COORDINATION OF TRANSPORTATION INFORMATION**
4 **TECHNOLOGY.** To maximize the use of transportation revenues, it is the
5 intent of the legislature to encourage sharing of technology,
6 information, and systems where appropriate between transportation
7 agencies.

8 To facilitate this exchange, the Washington state department of
9 transportation assistant secretary for finance and budget management;
10 Washington state department of transportation chief for management
11 information systems; the Washington state patrol deputy chief, support
12 services bureau; Washington state patrol manager of the computer
13 services division; the department of licensing deputy director and
14 department of licensing assistant director for information systems will
15 meet quarterly to share plans, discuss progress of key projects, and to
16 coordinate activities for the common good. Minutes of these meetings
17 will be distributed to the respective agency heads, the office of
18 financial management and the legislative transportation committee.
19 Washington state department of transportation will provide staff
20 support and meeting coordination.

21 NEW SECTION. **Sec. 502. INFORMATION SYSTEMS PROJECTS.** Agencies
22 shall comply with the following requirements regarding information
23 systems projects when specifically directed to do so by this act.

24 (1) The agency shall produce a feasibility study for each
25 information systems project in accordance with published department of
26 information services instructions. In addition to department of
27 information services requirements, the study shall examine and evaluate
28 the costs and benefits of maintaining the status quo and the costs and
29 benefits of the proposed project. The study shall identify when and in
30 what amount any fiscal savings will accrue, and what programs or fund
31 sources will be affected.

32 (2) The agency shall produce a project management plan for each
33 project. The plan or plans shall address all factors critical to
34 successful completion of each project. The plan shall include, but is
35 not limited to, the following elements: A description of the business

1 problem or opportunity that the information systems project is intended
2 to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and legislative transportation committees.
15 Authority to expend any funds for individual information systems
16 projects is conditioned on approval of the relevant feasibility study
17 and project management plan by the department of information services
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative transportation committees for each project prior to
22 reaching key decision points identified in the project management plan.
23 Project status reports include: Project name, agency undertaking the
24 project, a description of the project, key project activities or
25 accomplishments during the next sixty to ninety days, baseline cost
26 data, costs to date, baseline schedule, schedule to date, risk
27 assessments, risk management, any deviations from the project
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a
30 project until the status report for the preceding key decision point
31 has been approved by the department of information services and the
32 office of financial management.

33 (5) If a project review is requested in accordance with department
34 of information services policies, the reviews shall examine and
35 evaluate: System requirements specifications; scope; system
36 architecture; change controls; documentation; user involvement;
37 training; availability and capability of resources; programming
38 languages and techniques; system inputs and outputs; plans for testing,
39 conversion, implementation, and postimplementation; and other aspects

1 critical to successful construction, integration, and implementation of
2 automated systems. Copies of project review written reports shall be
3 forwarded to the office of financial management and appropriate
4 legislative committees by the agency.

5 (6) A written postimplementation review report shall be prepared by
6 the agency for each information systems project in accordance with
7 published department of information services instructions. In addition
8 to the information requested pursuant to the department of information
9 services instructions, the postimplementation report shall evaluate the
10 degree to which a project accomplished its major objectives including,
11 but not limited to, a comparison of original cost and benefit estimates
12 to actual costs and benefits achieved. Copies of the
13 postimplementation review report shall be provided to the department of
14 information services, the office of financial management, and
15 appropriate legislative committees.

16 NEW SECTION. **Sec. 503.** The attorney general shall prepare
17 annually a report to the legislative transportation committee
18 comprising a comprehensive summary of all cases involving tort claims
19 against the department of transportation involving highways which were
20 concluded and closed in the previous calendar year. The report shall
21 include for each case closed:

22 (1) A summary of the factual background of the case;

23 (2) Identification of the attorneys representing the state and the
24 opposing parties;

25 (3) A synopsis of the legal theories asserted and the defenses
26 presented;

27 (4) Whether the case was tried, settled, or dismissed, and in whose
28 favor;

29 (5) A summary of all settlement offers made by the parties where a
30 verdict was returned against the state;

31 (6) The approximate number of attorney hours expended by the state
32 on the case, together with the corresponding dollar amount billed
33 therefore; and

34 (7) Such other matters relating to the case as the attorney general
35 deems relevant or appropriate, especially including any comments or
36 recommendations for changes in statute law or agency practice that
37 might effectively reduce the exposure of the state to such tort claims.

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